

My Town Chamber of Commerce
Basic Budget Illustration
Schedule of Indirect Costs

(See Cost Allocation Plan - Handout 2, Part 1)

	Hotel/Motel Tax Funded (87.5% of Total)	Chamber Funded (12.5% of Total)	Total
Payroll Taxes	\$ 4,095.00	\$ 585.00	\$ 4,680.00
Insurance	433.13	61.88	495.00
Automobile Expense	420.00	60.00	480.00
Office Supplies	787.50	112.50	900.00
Office Equipment	1,312.50	187.50	1,500.00
Office Rental	10,500.00	1,500.00	12,000.00
Telephone/Internet	2,625.00	375.00	3,000.00
Postage	214.38	30.63	245.00
Professional Fees	4,961.25	708.75	5,670.00
Repairs and Maintenance	1,050.00	150.00	1,200.00
Utilities	962.50	137.50	1,100.00
	<u>\$ 27,361.25</u>	<u>\$ 3,908.75</u>	<u>\$ 31,270.00</u>